

**2020-2021 General Fund Monthly Staffing Report  
1/31/2021**

Instructional:

District Allocated Positions	1,917.84
Spring Plan Tutoring and Clerical Hours	(7.50)
Converted to ESP positions	(2.00)
Positions eliminated and returned to fund balance	<u>(10.00)</u>
Revised Budgeted Units	<u>1,898.34</u>
Hired as of 1/31/2021	<u>1,868.29</u>
Unit Vacancies	<u><u>30.05</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,148.32
Converted from instructional units	2.00
Extended Day Enrichment Vacancy	<u>(25.00)</u>
Revised Budgeted Units	<u>1,125.32</u>
Hired as of 1/31/2021	* <u>1,034.17</u>
Unit Vacancies	<u><u>91.15</u></u>

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.83</u>
Hired as of 1/31/2021	<u>142.15</u>
Unit Vacancies	<u><u>3.68</u></u>

Administrative:

Budget Allocated Positions	148.66
Adjustments	<u>(1.50)</u>
Revised Budgeted Units	<u>147.16</u>
Hired as of 1/31/2021	<u>144.20</u>
Unit Vacancies	<u><u>2.96</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

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Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 1/31/2021	<u>134.73</u>
Unit Vacancies	<u><u>11.12</u></u>

Educational Support Personnel:

Budget Allocated Positions	375.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>375.00</u>
Hired as of 1/31/2021	<u>366.95</u>
Unit Vacancies	<u><u>8.05</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 1/31/2021	<u>67.51</u>
Unit Vacancies	<u><u>11.49</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 1/31/2021	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***