## 2020-2021 General Fund Monthly Staffing Report 1/31/2021

District Allocated Positions  1,917.84    Spring Plan Tutoring and Clerical Hours  (7.50)    Converted to ESP positions  (2.00)    Positions eliminated and returned to fund balance  (10.00)    Revised Budgeted Units  1.898.34    Hired as of 1/31/2021  1.868.29    Unit Vacancies  30.05    Educational Support Personnel:  30.05    Budget Allocated Positions  1,148.32    Converted from instructional units  2.00    Revised Budgeted Units  1,125.32    Hired as of 1/31/2021  1,125.32    Hired as of 1/31/2021  1,034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments  -    Revised Budgeted Units  145.83    Hired as of 1/31/2021  142.15    Unit Vacancies  368    Administrative:  368    Budget Allocated Positions  148.66    Adjustments  (1.50)    Revised Budgeted Units  142.15    Unit Vacancies  3.68    Adjustments	Instructional:	
Converted to ESP positions  (2.00)    Positions eliminated and returned to fund balance  (10.00)    Revised Budgeted Units  1.898.34    Hired as of 1/31/2021  1.868.29    Unit Vacancies  30.05    Educational Support Personnel:  2.00    Budget Allocated Positions  1.148.32    Converted from instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1.125.32    Hired as of 1/31/2021  1.034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments  -    Revised Budgeted Units  145.83    Hired as of 1/31/2021  142.15    Unit Vacancies  3.68    Administrative:  3.68    Budget Allocated Positions  148.66    Adjustments  .142.15    Unit Vacancies  3.68    Administrative:  .142.66    Budget Allocated Positions  .148.66    Adjustments  .147.16    Hired as of 1/31/2021  .147.16 <td>District Allocated Positions</td> <td>1,917.84</td>	District Allocated Positions	1,917.84
Positions eliminated and returned to fund balance  (10.00)    Revised Budgeted Units  1.898.34    Hired as of 1/31/2021  1.868.29    Unit Vacancies  30.05    Educational Support Personnel:  200    Budget Allocated Positions  1.148.32    Converted from instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1.125.32    Hired as of 1/31/2021  * 1.034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  1.45.83    Adjustments	Spring Plan Tutoring and Clerical Hours	(7.50)
Revised Budgeted Units  1,898.34    Hired as of 1/31/2021  1,868.29    Unit Vacancies  30.05    Educational Support Personnel:  30.05    Budget Allocated Positions  1,148.32    Converted From instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1,125.32    Hired as of 1/31/2021  1,1034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments		
Hired as of 1/31/2021  1,868.29    Unit Vacancies  30.05    Educational Support Personnel:  1,148.32    Budget Allocated Positions  1,148.32    Converted from instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1,125.32    Hired as of 1/31/2021  1,034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments  1.45.83    Hired as of 1/31/2021  142.15    Unit Vacancies  3.68    Administrative:  3.68    Budget Allocated Positions  1.48.66    Adjustments  1.125.32    Init Vacancies  3.68	Positions eliminated and returned to fund balance	(10.00)
Unit Vacancies  30.05    Educational Support Personnel:  1,148.32    Budget Allocated Positions  1,148.32    Converted from instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1,125.32    Hired as of  1/31/2021  +    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments	Revised Budgeted Units	1,898.34
Educational Support Personnel: Budget Allocated Positions 1,148.32 Converted from instructional units 2,00 Extended Day Enrichment Vacancy (25.00) Revised Budgeted Units 1,125.32 Hired as of 1/31/2021 • 1,034.17 Unit Vacancies 91.15 Professional Technical: Budget Allocated Positions 145.83 Adjustments 145.83 Hired as of 1/31/2021 142.15 Unit Vacancies 3.68 Administrative: Budget Allocated Positions 148.66 Adjustments (150) Revised Budgeted Units 148.66 Adjustments (150) Revised Budgeted Units 147.16 Hired as of 1/31/2021 144.20	Hired as of 1/31/2021	1,868.29
Budget Allocated Positions  1,148.32    Converted from instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1,125.32    Hired as of  1/31/2021  * 1,034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments  145.83    Hired as of  1/31/2021    Unit Vacancies  3.68    Administrative:  3.68    Addiustments  148.66    Adjustments  148.66    Adjustments  148.66    Adjustments  148.66    Adjustments  148.66    Adjustments  142.15    Unit Vacancies  3.68    Administrative:  147.16    Budget Allocated Positions  148.66    Adjustments  147.16    Hired as of  1/31/2021	Unit Vacancies	30.05
Budget Allocated Positions  1,148.32    Converted from instructional units  2.00    Extended Day Enrichment Vacancy  (25.00)    Revised Budgeted Units  1,125.32    Hired as of  1/31/2021  * 1,034.17    Unit Vacancies  91.15    Professional Technical:  91.15    Budget Allocated Positions  145.83    Adjustments  145.83    Hired as of  1/31/2021    Unit Vacancies  3.68    Administrative:  3.68    Addiustments  148.66    Adjustments  148.66    Adjustments  148.66    Adjustments  148.66    Adjustments  148.66    Adjustments  142.15    Unit Vacancies  3.68    Administrative:  147.16    Budget Allocated Positions  148.66    Adjustments  147.16    Hired as of  1/31/2021		
Converted from instructional units2.00Extended Day Enrichment Vacancy(25.00)Revised Budgeted Units1,125.32Hired as of 1/31/2021* 1,034.17Unit Vacancies91.15Professional Technical:91.15Budget Allocated Positions145.83Adjustments145.83Hired as of 1/31/2021142.15Unit Vacancies3.68Administrative:3.68Budget Allocated Positions148.66Administrative:148.66Adjustments148.66Adjustments147.16Hired as of 1/31/2021147.16Hired as of 1/31/2021147.16	Educational Support Personnel:	
Converted from instructional units2.00Extended Day Enrichment Vacancy(25.00)Revised Budgeted Units1,125.32Hired as of 1/31/2021* 1,034.17Unit Vacancies91.15Professional Technical:91.15Budget Allocated Positions145.83Adjustments	Budget Allocated Positions	1,148.32
Revised Budgeted Units1,125.32Hired as of 1/31/2021* 1,034.17Unit Vacancies91.15Professional Technical:91.15Budget Allocated Positions145.83Adjustments	Converted from instructional units	
Hired as of 1/31/2021* 1,034.17Unit Vacancies91.15Professional Technical:145.83Budget Allocated Positions145.83Adjustments	Extended Day Enrichment Vacancy	(25.00)
Unit Vacancies91.15Professional Technical:Budget Allocated Positions145.83Adjustments-Revised Budgeted Units145.83Hired as of 1/31/2021142.15Unit Vacancies3.68Administrative:3.68Budget Allocated Positions148.66Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20	Revised Budgeted Units	1,125.32
Professional Technical:    Budget Allocated Positions  145.83    Adjustments	Hired as of 1/31/2021 *	1,034.17
Budget Allocated Positions145.83AdjustmentsRevised Budgeted Units145.83Hired as of 1/31/2021142.15Unit Vacancies3.68Administrative:Budget Allocated Positions148.66AdjustmentsRevised Budgeted Units147.16Hired as of 1/31/2021	Unit Vacancies	91.15
Budget Allocated Positions145.83AdjustmentsRevised Budgeted Units145.83Hired as of 1/31/2021142.15Unit Vacancies3.68Administrative:Budget Allocated Positions148.66AdjustmentsRevised Budgeted Units147.16Hired as of 1/31/2021		
Adjustments	Professional Technical:	
Adjustments	Budget Allocated Positions	145.83
Hired as of 1/31/2021142.15Unit Vacancies3.68Administrative:3.68Budget Allocated Positions148.66Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20		-
Unit Vacancies3.68Administrative:	Revised Budgeted Units	145.83
Administrative:Budget Allocated Positions148.66Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20	Hired as of 1/31/2021	142.15
Administrative:Budget Allocated Positions148.66Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20	Unit Vacancies	3.68
Budget Allocated Positions148.66Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20		0.00
Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20	Administrative:	
Adjustments(1.50)Revised Budgeted Units147.16Hired as of 1/31/2021144.20		
Revised Budgeted Units    147.16      Hired as of 1/31/2021    144.20		
Hired as of 1/31/2021 144.20	Adjustments	(1.50)
	Revised Budgeted Units	147.16
Unit Vacancies 2.96	Hired as of 1/31/2021	144.20
	Unit Vacancies	2.96

\* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

## 2020-2021 Federal Monthly Staffing Report 1/31/2021

Instructional:	
Budget Allocated Positions Adjustments Included in Budget Amendments (New Grants, etc.)	145.85 
Revised Budgeted Units	145.85
Hired as of 1/31/2021	134.73
Unit Vacancies	11.12
Educational Support Personnel:	
Budget Allocated Positions Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	375.00
Revised Budgeted Units	375.00
Hired as of 1/31/2021	366.95
Unit Vacancies	8.05
Professional Technical:	
Budget Allocated Positions Adjustments Included in Budget Amendments (New Grants, etc.)	79.00
Revised Budgeted Units	79.00
Hired as of 1/31/2021	67.51
Unit Vacancies	11.49
Administrative:	
Budget Allocated Positions Adjustments Included in Budget Amendments (New Grants, etc.)	14.00 _
Revised Budgeted Units	14.00
Hired as of 1/31/2021	12.85
Unit Vacancies	1.15

Unit Vacancies May Vary Due to Paperwork in Progress